

~~CONFIDENTIAL~~

FY 79	\$ 97,045.20
MILITARY PAY (est.)	\$88,045.20
CIVILIAN PAY (est.)	9,000.00
 FY 80	 \$138,322.80
OTHER	\$32,066.00
MILITARY PAY (est.)	90,256.80
CIVILIAN PAY (est.)	16,000.00
 FY 81	 \$315,946.26
MILITARY PAY (est.)	\$ 84,819.60
*CIVILIAN PAY (est.)	\$ 27,000.00
TRAVEL	\$ 4,713.89
SUPPLIES & EQUIPMENT	7,163.77
OTHER	192,249.00
Contracts: \$ 60,000	
130,000	
Rental, etc 2,249	
 *Civilian Pay was absorbed out of Dpty Cdrs funds because we did not have spaces at the time.	
 FY 82	 \$371,423.72
MILITARY PAY (est.)	\$106,516.80
CIVILIAN PAY	\$ 23,243.15
TRAVEL	10,954.53
SUPPLIES & EQUIPMENT	3,169.80
RENTAL	2,225.20
OTHER	126,314.24
Contracts: \$125,000	
ICF Contracts: (Wang)	99,000.00

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FY 83	\$257,365.30
MILITARY PAY (est.)	\$109,209.00
CIVILIAN PAY	\$ 27,390.90
TRAVEL	10,608.32
TRANSPORTATION OF THINGS	8.00
RENTS	2,125.00
SUPPLIES	2,886.31
*OTHER	38,943.39
Contracts:	\$36,000.00
Inst. 110 cir.	250.00
Const. wall	680.79
Inst. shower	1,554.16
Inst. 20 AMP line	300.00
& 2 outlets	
ICF	\$ 66,194.30

*See attached MFR

FY 84 (as of 30 Jun 84)	\$694,428.59
MILITARY PAY (est.)	\$136,331.38
CIVILIAN PAY	\$ 27,668.68
TRAVEL	13,337.07 (3,125.82 (J))
RENTS	1,064.94 (1500 yr)
CONTRACTS	18,878.00
Incondescent Lights	1,300.00
Carpet	5,500.00
Installation of Wall	550.00
Maintenance on Wang	2,028.00
Contract	8,000.00
Shreddor	1,500.00
SUPPLIES	468.60
Batteries	31.20
Printwheels	437.40
ICF	26,754.92
Travel	25,427.09
Misc.	1,327.83
P-6	469,925.00